

Progress report of ongoing projects of Bangladesh Railway for the month of May-2018

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2017-2018)				RADP Allocation (2017-2018)		Released of fund (2017-2018)				Financial progress (% of Total RADP)													
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning								
												P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT						
																					P.A.	%	Others	P.A.	%	Others
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue															
(Figures in Lakh Taka)																										
INVESTMENT PROJECTS :																										
1	BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.	252743.44					1675	205	416.50	204.00	4.77	0.28%		243.58	14.54%	203.47	239461.66	94.74%	14035.49							
		205962.43					895											197656.61								
		46781.01					780	1005	416.50	329.00	4.77	0.61%		243.58	31.23%	203.47	41805.05		223899.91							
							(325)	670	(87.50)	87.50	(4.77)			4.77	(40.11)		40.11	(6332.65)		15561.75						
	9040: (i) Construction of Double Line Track from Tongi to Bhairabazar Including Signalling 2nd Revised).(ADB) (01.07.2006 to 30.06.2018), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	221261.37				100.00%	625	205	204.00	204.00				203.47	32.56%	203.47	217515.24	98.31%	10815.49							
		182308.84					245										181394.94									
		38952.53					380	205	204.00	204.00				203.47	53.54%	203.47	36120.30		206027.00							
							(175)	420										(5355.11)		11488.24						
	9050: (ii) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2018), PD (Reforms), Md. Abdul Hai, Mobile: 01711506113	31482.07	8.45%			91.67%	1050		212.50		4.77	0.45%		40.11	3.82%		21946.42	69.71%	3220.00							
		23653.59					650										16261.67									
		7828.48					400	800	212.50	125.00	4.77	1.19%		40.11	10.03%		5684.75		17872.91							
							(150)	250	(87.50)	87.50	(4.77)			4.77	(40.11)		40.11	(977.54)		4073.51						
2	6536: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 30.06.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61	12.43%	1.60%	6.03%	93.60%	944		708.00		684.33	72.49%		684.33	72.49%		7318.02	77.93%								
							944	928	708.00	696.00	684.33	72.49%	684.33	684.33	72.49%	684.33	7318.02		7303.23							
		9390.61					(16)	16	(12.00)	12.00							(14.79)		14.79							
3	DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.	194975.19					2374	1080	345.00	270.00	270.00	11.37%	270.00	1080.00	45.49%	1080.00	192002.95	98.48%	12508.08							
		53281.93						428									61414.19									
		141693.26					2374	2014	345.00	345.00	270.00	11.37%	270.00	1080.00	45.49%	1080.00	130588.76		190401.02							
		(17500.00)					(360)	360									(1601.93)		1601.93							
	6538: (i) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Mizanur Rahman, Mobile: 01711506110	21788.70	29.00%	5.00%	20.00%	91.00%	1453	1080	345.00	270.00	270.00	18.58%	270.00	1080.00	74.33%	1080.00	19738.14	90.59%	4080.00							
								66									8650.00									
		21788.70					1453	1380	345.00	345.00	270.00	18.58%	270.00	1080.00	74.33%	1080.00	11088.14		19727.08							
		(17500.00)					(73)	73									(11.06)		11.06							
	6640: (ii) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JICA) (01.07.2008 to 31.12.2017), ADG (I), Qazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49				100.00%	921										172264.81	99.47%	8428.08							
		53281.93						362									52764.19									
		119904.56					921	634									119500.62		170673.94							
							(287)	287									(1590.87)		1590.87							

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
4	5100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 30.06.2017), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	29216.32	4.75%			95.25%	1488										27727.52	94.90%	
		29216.32					1488	1486									27727.52	27719.48	
							(2)	2									(8.04)	8.04	
5	5200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	7.00%	1.00%	4.20%	7.00%	100000		17500.00		15293.02	15.29%		81788.12	81.79%		310764.49	17.23%	
		1311540.86					81000				14990.47	18.51%		81056.04	100.07%		81056.04		
		491906.64					19000	91085	17500.00	17500.00	302.55	1.59%	15088.48	732.08	3.85%	77127.93	229708.45	305822.50	
							(2915)	8915	(500.00)		(204.54)		204.54	(495.06)		4660.19	(776.86)	4941.99	
6	5400: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Ramzan Ali, Mobile: 01711506102	211026.92	21.00%	3.18%	17.62%	87.55%	56530		49030.00		6158.54	10.89%		45227.52	80.01%		183220.73	86.82%	
		211026.92					56530	56230	49030.00	48730.00	6158.54	10.89%	6092.42	45227.52	80.01%	45095.28	183220.73	182470.80	
							(300)	300	(300.00)	300.00	(66.12)		66.12	(132.24)		132.24	(749.93)	749.93	
7	5500: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2018), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	143602.67	13.74%	3.18%	10.48%	96.74%	20918	311	12172.75	311.00	1247.57	5.96%		11279.68	53.92%	311.00	133971.51	93.29%	
								892		446.00						491.65		491.65	
		143602.67					20918	20518	12172.75	11947.75	1247.57	5.96%	1210.65	11279.68	53.92%	11120.21	133971.51	132105.06	
							(400)	400	(225.00)	225.00	(36.92)		36.92	(159.47)		159.47	(1866.45)	1866.45	
8	5530: Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.01.2011 to 30.06.2018), DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.43	10.00%	0.10%	3.10%	93.10%	1720		776.00					515.51	29.97%		14783.05	86.82%	
		17027.43					1720	1100	776.00	775.00				515.51	29.97%	515.51	14783.05	14761.46	
							(620)	620	(1.00)	1.00						(21.59)	21.59		
9	5540: Construction of 2nd Bhairab & 2nd Titus Bridges with Approach Rail Lines (1st revised).(LoC) (01.11.2010 to 30.06.2018), ENC (Project), Md. Abdul Hai, Mobile: 01711506113	96763.03	0.50%		0.50%	100.00%	11100	1100	281.50	18.25	8436.21	76.00%	353.05	10203.09	91.92%	563.29	90242.73	93.26%	
		87460.36					9500				8082.39	85.08%		9412.83	99.08%		83157.03		
		9302.67					1600	9500	281.50	18.25	353.82	22.11%	7926.31	790.26	49.39%	8729.47	7085.70	83543.16	
							(500)	1600	(263.25)	263.25	(0.77)		509.90	(226.97)		1473.62	(1626.07)	6699.57	

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue		
(Figures in Lakh Taka)																			
10	5560: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2018), GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39	6.47%	1.00%	9.00%	34.50%	22600 20000 2600 (280)	2320	2370.00 2300.00 2370.00 (70.00)	2160.00 2207.60 81.10 (5.92)	2288.70 11.04% 3.12% (5.92)	10.13% 75.18	17786.52 15991.46 1795.06 (70.00)	78.70% 79.96% 69.04% 202.62	1725.06	137054.58 43909.81 93144.77 (560.73)	36.05%	1725.06	
11	5700: Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2018), Adl. CE (Bridge) (East), Md. Golam Mostofa, Mobile: 1711691530	23236.61 23236.61	5.90%	0.10%	1.00%	95.10%	1600	1600	1600.00 1600.00	1600.00 1600.00	245.00 15.31% 245.00 15.31%	1093.84 68.37% 1093.84 68.37%	68.37% 1093.84 68.37%	1093.84	19277.45 19277.45 (1.00)	82.96% 1.00			
12	6020: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Adl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79 55598.76 12252.03 (25572.33)	50.00%	0.10%	7.20%	11.20%	9811 9446 365 (165) (3947)	200 9202 609	59.00 59.00 (59.00)	4.30 4.30 (4.30)	0.04% 1.18% 4.30 (4.30)	0.04% 5453.63 57.68% 4.95 1.36% 4.30 (4.95)	55.59% 5448.68 221.66 5448.68 208.66 4.95 (308.11)	6219.71 5998.05 221.66 (208.66) (308.11)	9.17% 5461.68 758.03				
13	6040: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	1565 1565 (1565)	1565	65.00 65.00 (65.00)	65.00 65.00 (7.06)	7.06 0.45% 7.06 0.45% (7.06)	0.45% 58.52 3.74% 58.52 3.74% (58.52)	3.74% 58.52 3.74% 58.52 3.74% (58.52)	338.13 338.13 (261.14)	0.17% 76.99 261.14				
14	5011: (i) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana (1st Revised).(ADB) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	10822.40 8836.16 1986.24	12.00%	0.50%	11.50%	99.50%	2800 2750 50 (50)	2750	50.00 5.00 (45.00)	50.00 5.00 (4.27)	268.50 9.59% 264.23 9.61% 4.27 8.54% (4.27)	9.59% 669.94 23.93% 630.43 22.92% 39.51 79.02% 4.27 (39.51)	23.93% 630.43 1710.44 39.51 630.43 1710.44 39.51 (175.04)	6814.13 5103.69 1710.44 (175.04)	62.96% 1448.62 6639.09 175.04				
	5012: (ii) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 30.06.2018), Adl. CE (PBRLP), Najneen Ara Keya, Mobile: 01711692929	3238.70 2227.70 1011.00	32.00%	1.00%	30.00%	98.00%	650 470 180 (180)	180.00 33.75 650 (146.25)	180.00 33.75 146.25 (5.42)	20.92 3.22% 15.50 3.30% 5.42 3.01% (5.42)	3.22% 413.20 63.57% 295.72 62.92% 117.48 65.27% (117.48)	63.57% 413.20 63.57% 295.72 62.92% 117.48 65.27% (117.48)	63.57% 413.20 63.57% 295.72 62.92% 117.48 65.27% (117.48)	1966.69 1407.67 559.03 (559.03)	60.72% 1966.69 559.03 (559.03)				
15	5013: Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 30.06.2018), PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	20529.60 5767.46 14762.14	33.00%	4.00%	27.00%	94.00%	7809 6500 1309 (1309)	5722 185.25 2087	185.25 185.25 (185.25)	628.17 556.74 71.43 (71.43)	8.04% 8.57% 5.46% (71.43)	8.04% 2524.91 32.33% 2309.02 35.52% 215.89 16.49% 110.67 (215.89)	32.33% 2524.91 32.33% 2309.02 35.52% 215.89 16.49% 110.67 (215.89)	32.33% 2524.91 32.33% 2309.02 35.52% 215.89 16.49% 110.67 (215.89)	13403.24 9359.74 4043.50 (917.48)	65.29% 3000.00 11622.92 1780.32			

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)		(RPA)		(RPA)		(RPA)				
(Figures in Lakh Taka)																			
16	5015: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	110680.08	40.00%	0.20%	2.60%	6.70%	1746	200	202.50				101.69	5.82%		736.97	0.67%		
		90263.41					1444				57.79	4.00%		520.12					
		20416.67					302	1525	202.50	87.25	43.90	14.54%		216.85		1.02			
							(102)	221	(115.25)	115.25	(43.90)		101.69	(215.83)		735.95			
		(38611.06)					(67)						(240.10)						
17	5014: Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (2nd Revised).(GoB) (01.07.2012 to 31.12.2017), CE (East), Md. Arifuzzaman, Mobile: 01711506101	33473.39	4.80%		4.80%	100.00%	3866		3864.80				3689.22	95.43%		33130.28	98.97%		
		33473.39					3866	3866	3864.80	3864.80	3689.22	95.43%	3689.22	33130.28	33096.28				
													(34.00)		34.00				
18	5017: Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LoC) (01.09.2013 to 30.06.2018), CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98	20.00%	2.00%	20.00%	100.00%	1097		1.00		57.18	5.21%	322.14	29.37%		2263.15	56.89%	517.11	
		2981.03					1095	1		57.18	5.22%	322.14	29.42%		1720.72				
		996.95					2	1095	1.00			57.18		148.40	542.43	2067.06			
							(2)	2	(1.00)	1.00				173.74	(22.35)	196.09			
19	5018: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 30.06.2018), CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2969.41	91.59%		30.33%	37.81%	2747	608	657.25	609.00			900.46	32.78%	608.00	1122.73	37.81%	671.00	
		2969.41					2747	2738	657.25	655.44	900.46	32.78%	900.19	1122.73	1100.60				
							(9)	9	(1.81)	1.81	(0.27)		0.27	(22.13)	22.13				
20	5020: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	650454.50	20.00%	1.50%	11.00%	49.00%	78875	5000	7370.00	1550.00	14359.39	18.21%	867.48	49308.54	62.51%	2663.32	153707.94	23.63%	6479.55
		547788.28					71400			12266.77	17.18%	42684.16	59.78%	125572.29					
		102666.22					7475	72105	7370.00	4808.75	2092.62	27.99%	13044.78	6624.38	88.62%	44120.98	28135.65	140837.45	
							(1270)	6770	(2561.25)	2561.25	(1314.61)		1314.61	(2562.59)		5187.56	(4996.74)	12870.49	
							(22400)							(5334.32)			(5334.32)		

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							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue				
(Figures in Lakh Taka)																			
21	5019: Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LoC) (01.07.2014 to 30.06.2018), CME (West), Nur Ahmad, Mobile: 01711506112	97596.64	Nil			100.00%	2352		43.00				2242.34	95.34%		84222.01	86.30%	20000.00	
		71063.00					2308				2199.22	95.29%		63198.73		117.33			
		26533.64					44	2308	43.00		43.12	98.00%	1928.83	21023.28		83004.62			
							(44)	44	(43.00)	43.00	(43.12)		313.51	(947.00)	1217.39				
22	5023: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711691025	37865.57	45.00%	2.00%	21.00%	26.20%	8335		3343.82		389.62	4.67%		555.95	6.67%		3618.25	9.56%	
		37865.57							530.50										
		(24954.51)					8335	8010	3343.82	3078.50	389.62	4.67%	341.36	555.95	6.67%	396.22	3618.25		3165.55
							(325)	325	(265.32)	265.32	(48.26)		48.26	(159.73)	159.73	(452.70)	452.70		
23	5025: Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2018), DS(W), Saidpur, Muhammod Kudrot-E-Khuda, Mobile: 01711506134	7175.77	15.00%		13.00%	98.00%	1380		1280.00		184.04	13.34%		1241.79	89.98%		7006.35	97.64%	155.00
								112				63.63		63.63		254.44			
		7175.77					1380	1294	1280.00	1193.82	184.04	13.34%	184.04	1241.79	89.98%	1173.85	7006.35		6681.21
							(86)	86	(86.18)	86.18	(67.94)		67.94	(325.14)	325.14				
24	5000: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (East), Abidur Rahman, Mobile: 01711692830	4933.95	50.00%	8.00%	18.50%	43.00%	1720		1550.00		382.83	22.26%		964.41	56.07%		2098.43	42.53%	
		4933.95					1720	1100	1550.00	900.00	382.83	22.26%	302.83	964.41	56.07%	884.41	2098.43		2018.43
							(620)	620	(650.00)	650.00	(80.00)		80.00	(80.00)		80.00	(80.00)	80.00	
25	5002: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019), XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870	4784.00	35.00%	0.84%	11.91%	60.57%	1640		1000.00		68.06	4.15%		446.34	27.22%		2719.19	56.84%	
		4784.00					1640	1130	1000.00	750.00	68.06	4.15%	27.98	446.34	27.22%	405.24	2719.19		2670.25
							(510)	510	(250.00)	250.00	(40.08)		40.08	(41.10)		41.10	(48.94)	48.94	
26	5003: Construction of One 'B' Class Station at Kaliakair in Between Mirzapur-Mouchak Station in Connection with Hi-Tech Park.(GoB) (01.07.2015 to 30.06.2018), TSO (West), Md. Moniruzzaman, Mobile: 01711692888	4859.31	28.21%	3.59%	19.63%	91.42%	1689	290	662.50	204.00			772.25	45.72%	204.90	3941.99	81.12%	204.90	
								945		427.50				566.21		566.21			
		4859.31					1689	1629	662.50	660.00	772.25	45.72%	771.11	3941.99		3929.09			
							(60)	60	(2.50)	2.50	(1.14)		1.14	(12.90)	12.90				

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	CD VAT	Total	%	Others	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																						
27	5006: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41				16030		743.00		7.71	0.05%		15821.31	98.70%		25816.92	18.78%	4467.00				
		100086.48				15300							15260.05	99.74%		20699.95						
		37363.93				730	15253	743.00	3.00	7.71	1.06%		561.26	76.88%	15219.33	5116.97		25160.21				
						(727)	777	(740.00)	740.00	(7.71)		7.71	(561.26)		601.98	(575.38)		656.71				
28	5008: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63				7592		392.50		175.60	2.31%		629.59	8.29%		7100.04	9.68%	2763.00				
		53347.64				7085							390.20	5.51%		4044.14						
		20012.99				507	7000	392.50	2.00	175.60	34.64%		239.39	47.22%	378.25	3055.90		6719.31				
						(507)	592	(390.50)	390.50	(175.60)		175.60	(239.39)		251.34	(288.58)		380.73				
29	5030: Feasibility Study for Construction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691057	584.53	49.00%		37.00%	47.00%	166		145.25				94.93	57.19%		97.89	16.75%					
		584.53					166	7	145.25	1.75			94.93	57.19%		97.89						
							(159)	159	(143.50)	143.50			(94.93)		94.93	(97.89)		97.89				
30	5028: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5930.00	40.00%	6.00%	37.00%	67.00%	2152		1335.25		258.95	12.03%		1126.31	52.34%		2205.77	37.20%				
								660		165.00					34.02		334.02					
		5930.00					2152	1860	1335.25	1115.00	258.95	12.03%	228.90	1126.31	52.34%	906.00	2205.77	1775.99				
							(292)	292	(220.25)	220.25	(30.05)		30.05	(220.31)		220.31	(429.78)	429.78				
31	5029: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3498886.05	10.00%	1.00%	5.00%	13.00%	681107		132500.00		50672.28	7.44%		63774.40	9.36%		270881.63	7.74%				
		2474905.15					421734															
		1023980.90					259373	665980	132500.00	119925.00	50672.28	19.54%	50008.92	63774.40	24.59%	57845.82	270881.63	253956.82				
							(15127)	15127	(12575.00)	12575.00	(663.36)		663.36	(5928.58)		5928.58	(16924.81)	16924.81				
32	5032: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), Dir (S&P), Mrinal Kanti Banik, Mobile: 01711691018	92751.69					970		6.50		1.56	0.16%		3.38	0.35%		3.38	0.00%				
		71351.92																				
		21399.77					970	109	6.50		1.56	0.16%		3.38	0.35%		3.38					
							(861)	861	(6.50)	6.50	(1.56)		1.56	(3.38)		3.38	(3.38)	3.38				

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																						
33	5031: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 01715313510	47781.18	50.00%	0.25%	9.75%	21.75%	5753		13.25		4.26	0.07%		17.82	0.31%		3818.34	7.99%				
		42075.96					5700					13.56	0.24%		3814.08							
		5705.22					53	4950	13.25		4.26	8.04%	4.26	8.04%	13.56	4.26	3814.08					
							(53)	803	(13.25)	13.25	(4.26)		4.26	(4.26)	4.26	(4.26)	4.26					
						(3250)							(13.56)			(3814.08)						
34	5034: Bangabandhu Railway Bridge Construction.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00	4.00%	0.50%	3.50%	5.50%	12795		1612.50		10.35	0.08%		9044.73	70.69%		13091.97	1.34%				
		772432.50					9963					7146.15	71.73%		10142.13							
		200974.50					2832		1612.50	10.35	0.37%	1898.58	67.04%		2949.84							
							(2832)	12795	(1612.50)	1612.50	(10.35)		10.35	(1898.58)	9044.73	(2949.84)	13091.97					
35	5033: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 30.06.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71	20.00%		3.75%	4.75%	305		228.75		94.83	31.09%		94.83	31.09%		98.01	2.28%				
								110														
		4299.71					305	5	228.75	225.00	94.83	31.09%	94.83	94.83	31.09%	94.83	98.01	98.01				
							(300)	300	(3.75)	3.75												
36	5035: Feasibility Study for Construction of Janalihut-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	1220.86	30.00%	1.00%	12.00%	12.00%	181		150.00					95.45	52.73%		95.45	7.82%				
		1220.86					181	170	150.00	2.50		95.45	52.73%	75.30	95.45	75.30						
							(11)	11	(147.50)	147.50		(20.15)		20.15	(20.15)	20.15						
37	5036: Feasibility Study and Detail Design for Construction of Dhaka- Chittagong Via Comilla/Laksam High Speed Railway. (GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29	5.00%	0.50%	4.00%	4.00%	500		9.75					1.73	0.35%		1.73	0.02%				
								217														
		10059.29					500	10	9.75	7.50		1.73	0.35%		1.73							
							(490)	490	(2.25)	2.25		(1.73)		1.73	(1.73)	1.73						
38	5037: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	179910.53					381		14.00		0.70	0.18%		0.70	0.18%		0.70	0.00%				
		141467.88					260															
		38442.65					121	85	14.00	5.00	0.70	0.58%	0.70	0.58%	0.70	0.70						
							(36)	296	(9.00)	9.00	(0.70)		0.70	(0.70)	0.70	(0.70)	0.70					

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)		(RPA)		(RPA)		(RPA)		(RPA)				
(Figures in Lakh Taka)																			
39	5038: Feasibility Study and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 30.10.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	489.01	30.00%	10.00%	10.00%	10.00%	180		90.00		47.97	26.65%		47.97	26.65%		47.97	9.81%	
		489.01					180		90.00		47.97	26.65%		47.97	26.65%		47.97		
							(180)	180	(90.00)	90.00	(47.97)		47.97	(47.97)		47.97	(47.97)	47.97	
40	5039: Feasibility Study for Construction of a Doual Gauge Rail Line Paratal to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 30.08.2018), XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66					160		120.00		86.53	54.08%		86.53	54.08%		86.53	9.52%	
		908.66					160		120.00		86.53	54.08%		86.53	54.08%		86.53		
							(160)	160	(120.00)	120.00	(86.53)		86.53	(86.53)		86.53	(86.53)	86.53	
41	5040: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), XEN (P&D) (West), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38					50		37.50		0.25	0.51%		0.25	0.51%		0.25	0.01%	
		2972.38					50		37.50		0.25	0.51%		0.25	0.51%		0.25		
							(50)	50	(37.50)	37.50	(0.25)		0.25	(0.25)		0.25	(0.25)	0.25	
42	5041: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 30.12.2018), CE (East), Md. Arifuzzaman, Mobile: 01711506101	495.00					50												
		495.00					50												
							(50)	50											
TOTAL INVESTMENT PROJECTS		9447899.60					1077403	11314	243112.12	5326.25	102359.20	9.50%	1565.71	330407.45	30.67%	7359.04	2002480.46	21.19%	73979.00
		6335573.90					666850	5183		1569.00	38440.88	5.76%	63.63	183217.45	27.48%	1155.51	718774.99		1763.65
		3112325.70					410553	1017189	243112.12	221565.06	63918.32	15.57%	98872.52	147190.00	35.85%	300534.37	1283705.47		1916291.86
		(42454.51)					(33850)	60214	(22047.06)	21547.06	(2922.81)		3486.68	(13668.01)		29873.08	(44270.37)		86188.60
		(64183.39)					(29664)							(5347.88)			(9696.61)		

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			Target (%)	May-2018	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	May-2018			Current Year (2017-2018)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)		(RPA)			(RPA)			(RPA)			(RPA)			(RPA)						

(Figures in Lakh Taka)

Technical Assistance (TA) PROJECTS :

43	5022: Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 31.12.2017), CPLO, Md. Anowarul Hoque, Mobile: 01711506148	1544.15	15.00%		15.00%	100.00%	449		1.00				404.39	90.06%		1128.22	73.06%		
		1161.15					448				403.39	90.04%		1116.39					
		383.00					1	1.00			1.00	99.50%		11.83		9.84			
							(1)	449	(1.00)	1.00		(1.00)		404.39	(1.9850)	1118.38			
44	5009: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (ALDLP), Md. Saidur Rahman, Mobile: 01755500472	21264.31	35.00%	3.00%	33.00%	50.00%	3600		621.50		0.87	0.02%	2226.01	61.83%		3728.01	17.53%		
		16334.90					2500				1396.67	55.87%		2898.67					
		4929.41					1100	621.50	10.00	0.87	0.08%	0.87	829.34	75.39%	1398.08	829.34	2900.08		
							(1100)	3600	(611.50)	611.50		(827.93)		827.93	(827.93)	827.93			
45	5026: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	790.00	30.00%	20.00%	30.00%	50.00%	247			185.67	75.17%		237.67	96.22%		408.79	51.75%		
		778.00					239			185.67	77.69%		237.67	99.44%		408.79			
		12.00					8												
								247			185.67		237.67		408.79				
TOTAL OF T.A. PROJECTS		23598.46					4296		622.50	186.54	4.34%	2868.07	66.76%		5265.02	22.31%			
		18274.05					3187			185.67	5.83%	2037.73	63.94%		4423.85				
		5324.41					1109	622.50	10.00	0.87	0.08%	0.87	830.34	74.87%	1398.08	841.17	2909.92		
							(1101)	4296	(612.50)	612.50		185.67	(828.93)	1469.99	(829.92)	2355.10			
GRAND TOTAL		9471498.06					1081699	11314	243734.62	5326.25	102545.74	9.48%	1565.71	333275.52	30.81%	7359.04	2007745.47	21.20%	73979.00
		6353847.95					670037	5183		1569.00	38626.55	5.76%	63.63	185255.18	27.65%	1155.51	723198.84		1763.65
		3117650.11					411662	1017189	243734.62	221575.06	63919.19	15.53%	98873.39	148020.34	35.96%	301932.45	1284546.64		1919201.78
		(42454.51)					(34951)	64510	(22659.56)	22159.56	(2922.81)		3672.35	(14496.94)		31343.07	(45100.28)		88543.69
		(64183.39)					(29664)							(5347.88)			(9696.61)		